

**CITY OF EDNA BAY, ALASKA
ORDINANCE NO. 17-11NCO**

**AN ORDINANCE OF THE COUNCIL OF THE CITY OF EDNA BAY,
ALASKA TO ESTABLISH AN OPERATING BUDGET
FOR THE FISCAL YEAR 2018**

BE IT ENACTED BY THE EDNA BAY CITY COUNCIL AS FOLLOWS:

Section 1. Classification: This is a **Non-Code Ordinance**.

Section 2. Severability: If any provision of this ordinance or any application thereof to any person or circumstances is held invalid, the remainder of this ordinance and the application to other persons shall not be affected thereby.


Section 3. For the Fiscal Year of 2018 the City is adopting a budget covering the period of July 01, 2017 – June 30, 2018; as defined in the budget document included with this ordinance.

Section 4. Effective Date: This ordinance becomes effective upon its adoption by the Edna Bay City Council.

DATE INTRODUCED: *Apr 10, 2017*

DATE OF PUBLIC HEARING: *June 12, 2017*

Passed and approved by the Edna Bay City Council this 12th day of June, 2017.


Heather Richter, Mayor

ATTEST:


Tyler Poelstra, City Clerk



CITY OF EDNA BAY

FY18 BUDGET: JULY 01, 2017 - JUNE 30, 2018

Estimated FY18 Cash – \$281,459.91

Remaining BFF Grant Bal. – \$184,948.68

BFF Grant Amendment #3- \$141,611.00

Projected Revenue –

C.A.P. (Revenue Sharing) - \$ 75,552.20

PILT - \$ 11,765.25

National Forest Rcpts - \$ 12,529.77

DOT Reimbursement - \$ 11,925.67

Total Projected Revenue - \$111,772.89

Total Projected Funds - \$719,792.48

Projected Expenses FY2018 –

Roads - \$10,000.00

Docks - \$10,000.00

Emergency Services

Fire - \$ 8,000.00

EMS - \$ 5,000.00

Search & Rescue - \$ 500.00

Postal - \$ 12,000.00

Insurance - \$ 7,500.00

Professional Fees - \$ 5,000.00

Utilities - \$ 4,000.00

Bulk Fuel - \$435,000.00

Travel & Training - \$ 2,000.00

Payroll - \$ 7,000.00

Administration - \$ 3,500.00

Total FY18 Expenses - \$509,500.00